

CAPITAL PROJECTS DETAIL

701 Historical Society

Version: 2011-R03-00701

Date: 01/13/2011

Time: 12:06:49

Capital Project			
Compact Shelving for the Archives Addition			
	Total Project Cost	Request/Optional	Recommendation
		490,000	0
	General Fund	490,000	0
	Federal Funds	0	0
	Special Funds	0	0
	Bonding	0	0

Is this a multibiennium project? No	No of Biens: 1	Est. Costs 490,000
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Future Increased Costs Associated with Project Approval								
	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	0	0	0					
Equipment > \$5,000	0	0	0	General Fund	0	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	0	0	0	Special Funds	0	0	0	
Total	0	0	0	Total	0	0	0	

Project Specifics and Justification

Funding is needed to install compact shelving in the first floor of the archives additon. Compact shelving in the 2nd and 3rd floor has already been completed.